


CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

BADRINATH FOREST DIVISION		Amount in Lakh ₹		
Name of Activity	APO		Budget	Balance Amount to be Released
	Physical	Financial	Released	
1	2	3	4	5
Forest Fire Management	LS	10.00	10.00	0.00
Construction of New FG/Forester/Mali Chowki	2	20.00	10.00	10.00
Repair of Bridle Path/Forest Road	101	25.00	12.50	12.50
Creation of water bodies	29	9.00	4.50	4.50
Soil & Water Conservation Measures	39	4.00	2.00	2.00
Rejuvenation of Water Sources	5	1.00	0.50	0.50
Plantations under Springshed Management Consortium (ha)	10	2.77	2.77	0.00
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	1.00	0.50	0.50
Contour Trenches	70	7.00	3.50	3.50
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	30	1.00	1.00	0.00
Assisted Natural Regeneration (A.N.R)	50	27.50	13.75	13.75
Nursery Maintenance of Medicinal & Aromatic Plants	83000	1.50	0.75	0.75
Workshops and Training in VP's	4	1.10	0.55	0.55
Preparation of Micro Plans in VP	10	1.00	0.50	0.50
Soil & Water Conservation Works in VP	3	0.75	0.38	0.37
Pasture Development Maintenance in VP's	10	1.15	0.58	0.57
Nursery Raising - CA	210000	9.24	4.62	4.62
Plantation - CA	116.66	34.88	17.44	17.44
Nursery Maintenance - CA	149	5.40	2.70	2.70
Plantation Maintenance - CA	395.37	37.44	18.72	18.72
Project Management - Tapovan Vishnugad	LS	18.82	9.41	9.41
Project Management - Vishnugad-Pipalkoti H.E.P.	LS	4.90	2.45	2.45
Preparatory Phase - Tapovan Vishnugad	LS	10.00	5.00	5.00
Preparatory Phase - Vishnugad-Pipalkoti H.E.P	LS	32.00	16.00	16.00
Watershed Development Works through integrated Demonstrative Models - Tapovan -Vishnugad	LS	108.18	54.09	54.09
Watershed Development Works through integrated Demonstrative Models - Vishnugad-Pipalkoti H.E.P	LS	200.80	100.40	100.40
Total		575.43	294.61	280.82




Chief Executive Officer
Uttarakhand CAMPA